

IAWM 2011 Proposed Budget:

Earned Income:

Memberships	\$20,000.00
Library Past Issue Purchases	\$1500.00

Contributions:

Ruth Anderson	\$1,000.00
Individual Contributions	\$400.00
Patsy Rogers Trust	\$1,000.00
Zaimont Prize	\$425.00
Theodore Front Prize	\$300.00
Miriam Gideon Prize	\$500.00
Libby Larsen Prize	\$200.00
Silvia Glickman Memorial Prize	\$500.00
PatsyLu Prize	\$500.00

Grants:

Aaron Copland Supplemental Grant	\$3,000.00
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Total Income:

\$29,325.00

Liability:

Awards:

Ruth Anderson Award	\$1000.00
Pauline Alderman Award	\$400.00
Ellen Taaffe Zwilich Prize	\$200.00
Judith Lang Zaimont Prize	\$400.00
Libby Larsen Prize	\$200.00
Miriam Gideon Award	\$500.00
New Genre Prize	\$200.00
Pauline Oliveros Prize	\$150.00
Sylvia Glickman Memorial Prize	\$500.00
Theodore Front Prize	\$300.00
PatsyLu Prize	\$500.00

Search for New Music:

Judges	\$400.00
Postage	\$60.00

Annual Concert:	\$5,000.00
Publishing of IAWM Journal:	
Printing and Postage	\$9,000.00
Production Layout	\$2,000.00
Advocacy:	
International Music Council Dues:	\$480.00
American Musicological Society Booth	\$50.00
Fundraising:	
Printing	\$500.00
Fundraising and Membership Renewal Postage	\$250.00
Administration:	
Postage (inc. Treasurer)	\$150.00
Board Postage	\$65.00
Stationary Printing	\$100.00
Board Meeting:	
Supplies:	\$100.00
President's Fund:	
President's Travel Expenses:	\$1500.00
Board Member Travel to Annual Meeting	\$1600.00
(8 members x average \$325 per member)	
Bank Charges:	\$100.00
Organizational and Legal:	
Tax Prep and Audit	\$600.00
Liability Insurance	\$1250.00
Company Corp Agency	\$300.00
Journal Sales/Claims /New Member Mailings	\$1,000.00
Misc. Expenses:	
Can include Web maintenance, Student Assistants, Misc. Member/Performer Travel Stipends, Additional expenses as needed	\$470.00
Total Liability:	\$29,325.00