

IAWM 2010 FINANCES

	<i>Proposed:</i>	<i>Year-to-Date:</i>	<i>Balance:</i>
<u>Income:</u>		<i>(10/20/10)</i>	
Earned Income:			
Memberships	\$20,000.00	\$20,675.52	\$675.52
Library Past Issue Purchases	\$1,500.00	\$915.00	-\$585.00
Advertisement Revenue		\$175.00	\$175.00
Contributions:			
Ruth Anderson	\$1,000.00	\$1,000.00	\$0
Individual Donations	\$400.00	\$1,044.61	+\$644.61
Patsy Rogers Trust	\$1,000.00	\$1,156.00	+\$156.00
Zaimont Prize	\$425.00	\$420.00	-\$5.00
Theo. Front Prize	\$300.00	\$300.00	\$0
Miriam Gideon Prize	\$500.00	\$500.00	\$0
Libby Larsen Prize	\$200.00	\$0	-\$200.00
Silvia Glickman Memorial	(\$500.00)	\$0	\$0
PatsyLu Prize	\$500.00	\$500.00	\$0
Grants:			
Aaron Copland Supplemental Grant	\$3,000.00	\$2,000.00	-\$1,000.00
<u>Total Income:</u>	\$29,325.00	\$28,686.13	-\$638.87
<u>Expenses/Liability:</u>			
Awards:			
Ruth Anderson Award	\$1,000.00	\$500.00	+\$500.00
Pauline Alderman Award	\$400.00	\$0	-\$400.00
Ellen Taaffe Zwilich Prize	\$200.00	\$200.00	\$0
Judith Lang Zaimont Prize	\$400.00	\$400.00	\$0
Libby Larsen Prize	\$200.00	\$200.00	\$0
Miriam Gideon Award	\$500.00	\$500.00	\$0
New Genre Prize	\$200.00	\$200.00	\$0
Pauline Oliveros Prize	\$150.00	\$150.00	\$0
Sylvia Glickman Memorial Prize	\$500.00	\$0	+\$500.00
Theodore Front Prize	\$300.00	\$300.00	\$0
PatsyLu Prize	\$500.00	\$500.00	\$0
Search for New Music Judges:	\$400.00	\$400.00	\$0
Search for New Music Postage:	\$60.00	\$95.00	-\$35.00
Annual Concert:	\$5,000.00	\$1,000.00	+\$4,000.00
(including the Indiana University of Pennsylvania Festival of Women Composers donation to this budget line)			
Congress Seed Money:	\$1,000.00	\$1,000.00	\$0
(necessary addition to budget!)			

Publishing of IAWM Journal:			
Printing and Postage	\$9,000.00	\$4,020.31	+\$4,978.69
Production Layout	\$2,000.00	\$1,000.00	+\$1,000.00
Advocacy:			
National Music Council Dues:	\$480.00	\$200.00	+\$280.00
(originally listed as International Music Council, changed after researching options)			
American Musicological Society Booth	\$50.00	\$0	+\$50
Fundraising:			
Printing	\$500.00	\$0	+\$500
Fundraising/Membership Renewal Postage	\$250.00	\$0	+\$250
Administration:			
Postage (Treasurer and others)	\$150.00	\$80.53	+\$69.47
Board Postage	\$65.00		
Stationary Printing	\$100.00	\$0	+\$100
Board Meeting Supplies	\$100.00		
Board Member Travel to Annual Meeting	\$1,600.00	\$0	+\$1,600
President's Travel Expenses	\$1,500.00	\$1,009.18	+\$490.82
Bank Charges:	\$100.00	\$5.00	+\$95.00
Organizational and Legal:			
Tax Prep and Audit	\$600.00	\$75.00	
Liability Insurance	\$1,250.00	\$1,250.00	\$0
Company Corp Agency	\$300.00	\$235.00	+\$65.00
Journal Sales/Claims/New Member			
Mailings:	\$1,000.00	\$203.02	\$796.98
Ebsco Refunds:		\$110.00	-\$110.00
Misc. Additional Expenses:			
3 years Super Green Web Hosting	\$470.00	\$142.20	+\$327.80
<u>Total Liability:</u>	\$30,325.00	\$13,775.24	+16,549.76