

## **IAWM 2010 Proposed Budget:**

### Earned Income:

|                              |             |
|------------------------------|-------------|
| Memberships                  | \$20,000.00 |
| Library Past Issue Purchases | \$1500.00   |

### Contributions:

|                                |            |
|--------------------------------|------------|
| Ruth Anderson                  | \$1,000.00 |
| Individual Contributions       | \$400.00   |
| Patsy Rogers Trust             | \$1,000.00 |
| Zaimont Prize                  | \$425.00   |
| Theodore Front Prize           | \$300.00   |
| Miriam Gideon Prize            | \$500.00   |
| Libby Larsen Prize             | \$200.00   |
| Silvia Glickman Memorial Prize | \$500.00   |
| PatsyLu Prize                  | \$500.00   |

### Grants:

|                                  |            |
|----------------------------------|------------|
| Aaron Copland Supplemental Grant | \$3,000.00 |
|----------------------------------|------------|

Total Income: \$29,325.00

### Liability:

#### Awards:

|                                |           |
|--------------------------------|-----------|
| Ruth Anderson Award            | \$1000.00 |
| Pauline Alderman Award         | \$400.00  |
| Ellen Taaffe Zwilich Prize     | \$200.00  |
| Judith Lang Zaimont Prize      | \$400.00  |
| Libby Larsen Prize             | \$200.00  |
| Miriam Gideon Award            | \$500.00  |
| New Genre Prize                | \$200.00  |
| Pauline Oliveros Prize         | \$150.00  |
| Sylvia Glickman Memorial Prize | \$500.00  |
| Theodore Front Prize           | \$300.00  |
| PatsyLu Prize                  | \$500.00  |

#### Search for New Music:

|         |          |
|---------|----------|
| Judges  | \$400.00 |
| Postage | \$60.00  |

Annual Concert: \$5,000.00

|  |             |
|--|-------------|
| Publishing of IAWM Journal:  |             |
| Printing and Postage   | \$9,000.00  |
| Production Layout  | \$2,000.00  |
| Advocacy:  |             |
| International Music Council Dues:  | \$480.00    |
| American Musicological Society Booth   | \$50.00     |
| Fundraising:   |             |
| Printing   | \$500.00    |
| Fundraising and Membership Renewal Postage   | \$250.00    |
| Administration:  |             |
| Postage (inc. Treasurer)   | \$150.00    |
| Board Postage  | \$65.00     |
| Stationary Printing  | \$100.00    |
| Board Meeting:   |             |
| Supplies:  | \$100.00    |
| President's Fund:  |             |
| President's Travel Expenses:   | \$1500.00   |
| Board Member Travel to Annual Meeting  | \$1600.00   |
| (8 members x average \$325 per member)   |             |
| Bank Charges:  | \$100.00    |
| Organizational and Legal:  |             |
| Tax Prep and Audit   | \$600.00    |
| Liability Insurance  | \$1250.00   |
| Company Corp Agency  | \$300.00    |
| Journal Sales/Claims/New Member Mailings   | \$1,000.00  |
| Misc. Expenses:  |             |
| Can include Web maintenance, Student Assistants,<br>Misc. Member/Performer Travel Stipends,<br>Additional expenses as needed | \$470.00    |
| Total Liability:   | \$29,325.00 |