

IAWM Proposed Budget - January 1 - December 31, 2006				
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3		Fund balance (1/1/06) (projected)	\$ 15,000.00	
4		Restricted funds	\$5,600.00	
5		Congress Fund for 2006	\$3,000.00	
6		Congress Fund for future	\$1,000.00	
7		Dev Stu Chaps	\$1,200.00	
8		Alderman Prize		
9		Zaimont Prize	\$400.00	
10		Unrestricted funds	\$ 9,400.00	
11		Total income	\$ 20,100.00	
12		Total expense	\$ 44,630.00	
13		Cash balance	\$ (9,530.00)	
14				
15				
16	INCOME		FY2005	FY2006
17			[for comparison]	
18	Memberships		\$ 12,000.00	\$ 13,000.00
19	Contributions			
20		Annual Appeal	\$ 2,000.00	\$ 2,000.00
21		Individual Contributions	\$ 1,500.00	\$ 1,500.00
22		Patsy Rogers Trust (Year 3)	\$ 1,500.00	\$ 1,500.00
23		Zaimont Prize	\$ 450.00	\$ 450.00
24		Theodore Front Prize	\$ 300.00	\$ 300.00
25		Vocal-Choral \$		\$ 300.00
26		New Genre \$		\$ 200.00
27		NYU WAM Support	\$ 2,000.00	\$ 1,500.00
28	Grants			
29		Copland		\$ 3,000.00
30	Earned income			
31		Annual Concert	\$ 200.00	\$ 200.00
32		Interest	\$ 150.00	\$ 30.00
33	TOTAL INCOME		\$ 20,100.00	\$ 23,980.00
34				
35	LIABILITY			
36	Web Management, Design, and Maintenance		\$ 3,000.00	\$ 3,000.00
37	Awards	Pauline Alderman	\$ 250.00	\$ 400.00
38		Theodore Front Prize	\$ 300.00	\$ 300.00
39		Miriam Gideon	\$ 500.00	\$ 500.00
40		Libby Larsen Prize	\$ 200.00	\$ 200.00
41		Pauline Oliveros Prize	\$ 150.00	\$ 150.00
42		Judith Lang Zaimont Prize	\$ 400.00	\$ 400.00
43		Ellen Taaffe Zwilich Prize	\$ 200.00	\$ 200.00
44		Vocal-Choral		\$ 300.00
45		New Genre Prize		\$ 200.00
46	Bank Charges		\$ 550.00	\$ 700.00
47	Annual Concert		\$ 8,000.00	\$ 5,000.00
48	Festival Support (e.g., IUP)		\$ 1,000.00	\$ 1,000.00
49	Congress Fund		\$ 1,000.00	\$ 1,000.00
50	Seed Money for Intl Liaisons		\$ 1,000.00	\$ 1,000.00
51	Seed Money for Concerts		\$ 1,000.00	\$ 1,000.00
52	Matching for Grants (Meet the Composer)		\$ 1,000.00	\$ 1,000.00
53	Search for New Music Judges		\$ 400.00	\$ 400.00
54	National Music Council Dues		\$ 100.00	\$ 100.00
55	IAWM Inc. Filing Fee		\$ 25.00	\$ 25.00
56		Tax Prep & Fin Statement	\$ 400.00	\$ 400.00
57		Company Corp (Agency)	\$ 175.00	\$ 200.00
58	Liability Insurance		\$ 2,000.00	\$ 1,600.00
59	Postage			
60		Advocacy	\$ 100.00	\$ 100.00
61		Administrative Office (incl. Treasurer)	\$ 650.00	\$ 650.00
62		Board (Postage)	\$ 50.00	\$ 50.00
63		Membership Mailing	\$ 500.00	\$ 500.00
64		Fundraising & Renewal	\$ 330.00	\$ 330.00
65		IAWM Journal	\$ 2,000.00	\$ 2,000.00
66		Search for New Music	\$ 150.00	\$ 150.00
67	Printing	Stationery	\$ 625.00	\$ 625.00
68		Advocacy	\$ 250.00	\$ 250.00
69		Brochures	\$ 1,500.00	\$ 1,500.00
70		Fundraising	\$ 250.00	\$ 250.00
71		IAWM Journal	\$ 8,000.00	\$ 12,000.00
72		IAWM Journal Production (L Gumert)	\$ 2,000.00	\$ 2,000.00
73	Supplies	IAWM Journal	\$ 300.00	\$ 300.00
74		Membership Renewal	\$ 175.00	\$ 175.00
75		IAWM Administrative Office	\$ 300.00	\$ 300.00
76	President's Fund		\$ 500.00	\$ 500.00
77	WAM	(total billed, partially offset by a \$1500 subsidy from NYU)	\$ 5,000.00	\$ 4,000.00
78	Board Meeting Room (no food)		\$ 300.00	\$ -
79	Travel to Board meeting (\$200/person)			\$ 2,800.00
80				
81	TOTAL EXPENSES		\$ 44,630.00	\$ 47,555.00
	NOTES:	In 2006 with the Congress, Annual Concert & Board Meeting all in Miami, expenses for the Concert will be slightly lower and no cost incurred for meeting room.		